

**Mortgage Settlement Funds:
Summary of Allocation as of 6/5/2013**

Direct Assistance to Families & Restitution	\$ 41,000,000
- AZ Mortgage Relief Fund	\$ 20,000,000
- Restitution	\$ 10,000,000
- Relocation Assistance Program	\$ 2,500,000
- Veterans with Disabilities Housing Program	\$ 3,500,000
- Other and Reserves for Changing Needs Over 3 Year Period	\$ 5,000,000
Housing Counseling (\$ 1.6 million per year for 3 years)	\$ 5,000,000
Legal Services (\$ 1.3 million per year for 3 years)	\$ 4,000,000
AGO Enforcement & Monitoring (\$ 1.6 million per year for 3 years)	\$5,000,000
Community Outreach and Education (\$ 666,000 per year for 3 years)	\$2,000,000
TOTAL	\$57,000,000